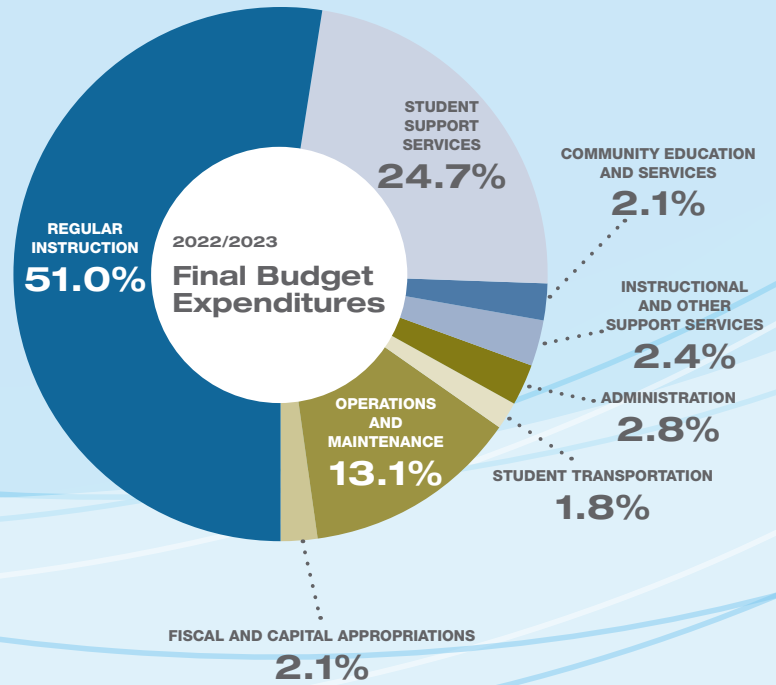


2022/2023

# FINAL BUDGET



## OUR VISION

Is for current and future people learning and working within Winnipeg School Division to be:

**Engaged, Confident, Inspired, and Successful Learners.**



**-1.3%**  
decrease  
**-\$2,325,538**  
Reduction in public school funding for Winnipeg School Division.



**Property Education Tax Levy frozen at 2020 level.**

### INSTRUCTIONAL

#### Regular Instruction

All subject areas; language programs; English-as-an-additional language. . . . . \$222,927,093

#### Student Support Services

Special Education; clinical services; resources and counseling . . . . . \$108,060,405

#### Community education and services (including adult learning centres)

Nursery; adult programs and community use of schools . . . . . \$9,130,679

#### Instructional and other support services

Professional development; library services and nutritional program . . . \$10,592,091

### SUPPORT

#### Administration

Computer and information services; business and human resources functions; Board and central administration . . . . . \$11,963,364

#### Student transportation

Operation of school buses . . . . . \$7,921,629

#### Operations and maintenance

Operating and maintaining 78 schools and other facilities . . . . . \$57,126,179

#### Fiscal and capital appropriations

Payroll tax; banking charges and capital transfers. . . . . \$9,396,760

2022/2023 Final Budget  
**\$437,118,200**