

THE WINNIPEG SCHOOL DIVISION
INNER CITY DISTRICT ADVISORY COMMITTEE
SUMMARY OF DISCUSSIONS – Thursday, February 15, 2018

1. APPROVAL OF AGENDA

The Committee members approved the Agenda of February 15, 2018.

2. 2018/2019 DRAFT BUDGET DISCUSSION

Committee members were provided with an overview of the 2018/2019 Draft Budget.

Committee members were informed that on February 8, 2017, the Province of Manitoba announced funding for public education. The increase for all of Manitoba for 2018/2019 is .5% or \$6.6 million dollars. Committee members were informed that the portion of the funding allocated to the Division is tied to the number of students enrolled in the Division and equals an increase of .3% or \$600,000 over last year's funding.

Committee members were informed that the Division's costs increase every year due to inflation on required expenses such as Canada Pension Plan, Employment Insurance Premiums and Payroll Taxes. Committee members were informed that even with the Province's introduction of wage freezes for public sector employees, including teachers, salary increments earned by Division staff must be accounted for in the 2018/2019 budget.

Committee members were informed that the Minister encouraged school boards to limit the special requirement increase to 2%. Committee members were informed that special requirement is based on the school year and property taxes are based on a calendar year. The Committee was informed that the 2% special requirement equals 3.29% property tax increase in the Division for 2018. Committee members were informed that the Province also announced that it will phase out the tax incentive grant over the next six years.

Committee members were provided with three possible options based on meeting a 2% or 3% special requirement.

Committee members were informed that one option is a 2% special requirement or 3.29% property tax and is based on proposed additions for Health and Safety enhancements, additional resources for program and policy analysis and no reductions to existing programs and services.

Committee members were informed that an alternative option is a 2% special requirement or 3.29% property tax increase and is based on proposed additions for additional resources for program and policy analysis, financial software expenditures, building maintenance, school specialty programming promotional signage, additional teaching support for the Aerospace Program at Tec Voc High School, Health and Safety enhancements, online course delivery and school program additions such as additional funding to support students in care who are 18 to 21 years of age, Morningstar program, Inner City Science Centre. Committee members were informed that proposed reductions to this option include discontinuing the School Resource Officer program, Full-Day Kindergarten program reduction to half-day, converting summer school program to an online course delivery model, reduction of travel budgets and vacancy management.

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Committee members were informed that a third option is a 3% special requirement or 3.71% property tax increase and is based on proposed additions such as additional resources for program and policy analysis, building maintenance, school specialty programming promotional signage, additional teaching support for the Aerospace Program at Tec Voc High School, Health and Safety enhancements, online course delivery and school program additions such as additional funding to support students in care who are 18 to 21 years of age, Morningstar program, Inner City Science Centre. This option is based on no reductions to existing programs and services.

Committee members were informed that a 2% special requirement or 3.29% increase on property taxes for education is approximately \$45 per year on the average assessed home value of \$214,200.

In response to a parent enquiry, Committee members were informed that at a meeting held October 2, 2017, the Board of Trustees approved a motion that the Division enter into a three-year contract with the City of Winnipeg for the School Resource Officer (SRO) program for the period September 2017 to June 2020.

The Division, the Province and the City of Winnipeg are each responsible for paying one-third of the program, and although not required under the Public Schools Act, the Division is required to increase the Special Levy to support this valuable program and provide the much needed resources that keep our school communities safe for our students.

Although the Province informed the Division that no further funding would be forthcoming, the Board has requested a meeting with the Minister of Education and the Minister of Justice to discuss the importance of the School Resource Officer Program, the financial impact on school divisions and the importance of the Department of Justice to financially support the educational component of justice through the SROs in the public school system and community.

In response to an enquiry Committee members were informed that the purpose of the additional resources for program and policy analysis is to assist the Division with a review of programs and services.

In response to the enquiry regarding summer school programs, the Committee was informed that the Division is considering reducing the delivery model and offering an online course to reduce costs. Parents were concerned that students who register for summer school may need access to an actual teacher in a classroom setting when extra support is required.

Committee members discussed the importance of the implementation of a new financial software program. Committee members were informed that the current payroll software is obsolete and the ability to manage problems is becoming increasingly challenging. The financial program software the Division will acquire is specific to large school divisions.

In response to an enquiry, regarding the cost of the Nursery program, the Committee was informed that the Nursery program costs approximately \$5,000,000.

Committee members were informed that the Budget presentation is available on the Winnipeg School Division's website along with a property tax calculator and survey.

Committee members were informed that in addition to budget presentations at District Advisory Committee meetings, information is available on the Division's website. A Public meeting will also be held on February 26, 2018 at Administration Building No. 1, 1577 Wall Street East at 7:00 p.m. to provide budget information to the general public and receive feedback from individuals or groups that may wish to attend as well there is a survey posted on the Division's website www.winnipegssd.org. The deadline to receive feedback regarding the budget will be received by the Board until March 5, 2018. All feedback will be considered by the Finance/Personnel Committee. The Board of Trustees will approve the budget at its meeting to be held March 12, 2018.

3. POLICY EEA – TRANSPORTATION OF PUPILS

Committee members were informed that at a meeting held February 5, 2018, the Board of Trustees approved a motion that the revised Policy EEA – Transportation of Pupils be distributed to District Advisory Committees for discussion.

Committee members received the revised policy which includes provisions for a fee-for-service, and processing fee for those students who meet the criteria under the Courtesy Seat provision. The revisions also include clarification on areas deemed hazardous.

Committee members were informed that the revised policy includes a fee for service cost that would be equivalent to the new City of Winnipeg rates at \$70 per month for a student transit bus pass. The new fees would include a reduced fee of \$35 per month for each additional child effective the 2018/2019 school year.

In addition, Committee members were informed that the policy includes a non-refundable \$25 fee be applied to process applications for those who do not meet eligibility requirements and are applying under the Courtesy Seat / Fee for Service option.

Committee members were also informed that the policy also includes a provision for identifying hazardous area considerations, and that the schools identified as a hazard area be reviewed by the Transportation Department on an annual basis.

4. SCHOOL NAMES

Committee members were informed that the Board of Trustees would like to remind parents and school representatives to review the background of their school's name and advise the Board if consideration should be given to the renaming of their school.

Committee members received a copy of the guideline Naming/Renaming of Schools and Special Purpose Area as well as the biographies of school names.

5. NEW BUSINESS

5.1 School Milk Supplier

In response to an enquiry, Committee members were informed that the Division subsidizes the school milk program and that the Division has a contract with the current supplier. Proposals were submitted by suppliers and the lowest cost was chosen.

6. ENQUIRIES AND ANNOUNCEMENTS AND SCHOOL REPORTS

SCHOOL REPORTS

Parent representatives from the following schools provided a written report (attached) on school activities:

- Children of the Earth
- Hugh John Macdonald School
- Mulvey School
- Norquay School
- Pinkham School
- Sister MacNamara School

7. FOR INFORMATION

7.1 Policy IGDF – Fundraising in Schools

Committee members were informed the Board of Trustees approved revisions to Policy IGDF - Fundraising in Schools.

Committee members were informed that the revisions to Policy IGDF – Fundraising in Schools outlines the guidelines for school initiated fundraisers, Parent Council Fundraisers, as well as the responsibilities of student/parent councils and principals.

7.2 Guidelines – Adding items for discussion at District Advisory Committee Meetings

Committee members were informed that the Board of Trustees requested that the process for adding items to the agenda for District Advisory Committee Meetings be provided to District Advisory Committee members for information.

The Committee received an overview on the process to add agenda items to District Advisory Committee agendas.

7.3 District Advisory Reports and Summaries of Discussions

Committee members were informed that the Board, District Advisory Committee Reports and Summaries of Discussions are posted on the Division's website under the Family and Community tab.

8. NEXT MEETING DATE

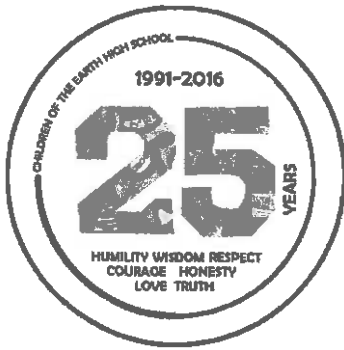
The next meeting of the Inner City District Advisory Committee will be held Wednesday, April 25, 2018.

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IN ATTENDANCE:

Representatives:	Administration:
Alexa Rosentreter, David Livingstone School	Fatima Mota, Superintendent of Education Services
Mary Chuol, Hugh John Macdonald School	Rob Riel, Director of Aboriginal Education & Newcomer Services
Crystal Dalke, John M. King School	Brad Corbett, Director Enrichment & Science
Nadine Fontaine, Mulvey School	Paul Kochan, Chief Financial Officer and Secretary Treasurer
Charlene Meekis, Norquay School	Patricia Graham, Principal, Argyle School
Cyndi Oleschak, Pinkham School	Tim Cox, Principal, David Livingstone
Diane Harper, Sister MacNamara School	Vinh Huynh, Principal, Hugh John Macdonald
Cristian Pena, William Whyte School	Anastasia Karagiannis-Bell, Vice-Principal, Hugh John Macdonald
	Lucy Schnaider, Principal, John M. King School
Alternate Representatives	Wendy Verbong, Vice-Principal, John M. King
Dallas Wood, William Whyte School	Amie Johnston, Vice-Principal, King Edward School
	Peter Correia, Principal, Mulvey School
Non-Voting/Resource Members:	Stacie Edgar, Vice-Principal, Mulvey School
Children of the Earth School Social Worker	Chris Goring, Principal, Niji Mahkwa School
Mulvey School Social Worker	Lisa Richardson, Vice-Principal, Norquay School
Norquay School Social Worker	Val Mowez, Principal, Pinkham School
Victoria-Albert School Social Worker	Alice Williams, Vice-Principal, Sister MacNamara School
William Whyte School Social Worker	Marla Tran, Vice-Principal, École Victoria-Albert School
Consultant, Prince Charles Education Resource Centre	Cinzia Caputo, Principal, William Whyte School
Mulvey School parent representative	Aaron Benarroch, Principal, WAEC
Victoria-Albert School parent representative	Lorraine Spence, Recording Secretary
William Whyte School parent representative	
Community Members	Trustees:
	Kevin Freedman
Regrets:	Cathy Collins
Children of the Earth High School	Chris Broughton
General Wolfe School	Mike Babinsky
R.B. Russell High School	Arlene Reid
Wellington School	



Children of the Earth High School

100 SALTER STREET ♦ WINNIPEG, MB R2W 5M1
PHONE: (204) 589-6383 ♦ FAX: (204) 589-4822
WEBSITE: www.winnipegssd.ca/schools/childrenoftheearth

Principal: Ms. Nichola Batzel

Highlights February 15, 2018

December 4-8- Gr. 12 Medical Career Exploration Program Practicum

December 10- Indigenous Art Sale Assiniboine Park Conservatory- Artist Cooperative and JASP

December 11-15- Gr. 11 Medical Career Exploration Program Practicum

December 15- Marlo Magic present in language

December 15- Grade 12 students to University of Manitoba for tour

December 20- Honour Roll, Feast and Fun Activities

December 22-Last day of Classes

January 8- School Reopens

January 9-12 Gr. 1 Medical Career Exploration Program Practicum

January 9-12 ELA provincial exams

January 15-19- Gr. 12 Medical Career Exploration Program Practicum

January 15- Post Secondary Lunch club

January 24- Essential Math Provincial Exam

January 26-February 1- Exam Week

February 5- Semester change

February 5- Whole School Round dance and ceremony

February 14- Valentine's day activities

February 12-16- Gr. 10 Medical Career Exploration Program Practicum

February 19- Louis Riel Day



February 20-23 -Gr. 12 Medical Career Exploration Program Practicum

February 20- MADD whole school presentation

February 22-Contemporary Dancers here to perform

March 1- Open house for students to learn about Children of the Earth High School





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www.winnipegssd.ca/schools/hughjohnmacdonald

Mr. V. Huynh
Principal
Mrs. T. Karagiannis
Vice-Principal

Dear Students, Staff, Parents and Community Members

We are now at the half waypoint of the school year and students have just recently finished mid-year exams. At the writing of this report, our school is taking the time to celebrate Valentine's Day, Lunar New Year and Educators' Appreciation week. It is on this note of celebration that we are saying thank you to all our parents and caregivers for working with us to provide a great learning environment for all of our students.

On the academic learning realm, staff and students are well into the longest learning period of the year from January to March. At the same time, basketball season is in full swing as students enjoy healthy and respectful competition between other schools. We also recently participated in the 10th year of the Inner City Soccer League. Our own, The Bridge Music for Life is blending Syrian Middle Eastern Music with Jazz and performing in different places such as a book launch at the University of Winnipeg. In the arts, our students in the EAL classrooms will be working on painting their classroom lockers to represent book spines with the titles of books and stories that have mattered to them. A big thank you to all our coaches and supervisors for their time and energy in working with our students.

Looking ahead, we will also be quite busy preparing our grade nine students to visit Gordon Bell, Daniel McIntyre, Tec Voc and R.B. Russell high schools. On the receiving side, we will be hosting visits from our elementary sending schools - Victoria Albert, Dufferin, Pinkham, Sister MacNamara and Wellington School in March and April. We make it a priority to assist parents/caregivers and students in getting the information to make informed learning choices. We encourage all students to send your registrations to your school of choice as early as possible to ensure that students receive their requested course selections.

We also invite you to note and join us for Student Parent Teacher Conference on **Thursday, March 15th from 5:30 to 7:30 p.m.** On this evening, we hope to be of assistance to our families by offering a **light supper of stew, bannock and desserts.** You are welcome to enjoy this meal in our cafeteria during this time before meeting with your child's teachers. If you are not able to make it for this evening, we have also set aside **Friday, March 16th from 1:00 to 3:30 p.m.** for you to meet with our teachers. If you require childcare or translation assistance, please phone the school in advance and let our clerical staff know so we can make the necessary arrangements on your behalf.

Thank you.

Vinh Huynh
Principal

Tasia Karagiannis
Vice Principal

Mulvey School Community Report November 2017 – February 2018

Here are some highlights at Mulvey School from November 2017 – February 2018

Parent Teacher Student Conferences - Thursday, Friday, November 16 & 17

The Mulvey Parent Council raised money in November/December/January/February by selling New Bothwell Cheese, Honey, Popcorn as well as a monthly pizza day. Next fundraiser Plan is New Bothwell Cheese once again and the 17th annual spring raffle draw. All the funds raised are put directly back into school related activities, and programming, such as field trips, extra curricular clubs, and grade six year end celebration, playground enhancements, nutrition programs and initiatives.

Healthy Treat Day and school wide breakfast on December 22nd All students also received two books to take home for the holidays.

All grades Nursery to Grade 6 students participated in the Earth Rangers Performance.

Field trips to Living Prairie Museum and Assiniboine Forest, Manitoba Museum Field, Children Museum Trips, Fire Station, Fort Whyte, Aviation Museum, Assiniboine, Jolly Green Thumb, Zoo, Corn Maze by multi- classrooms

Career Trek for 3 Mulvey Students, now attending weekly on Saturdays.

4 Mulvey students attending Quantum Arts Program

Parent Nutrition Bingo in February, and Parent Sewing Club. Parent sponsored Valentine Day Dance.

Skating Club, Private music lessons, choir, dance and two soccer teams began in October.

25 students are receiving private music lessons from Volunteers

Intermediate Team participated in the CancerCare Walk.

Pink day on February 28 is planned to reinforce to all students anti-bullying message

Mulvey Students raised \$799.00 during bake sale for Free the Children

Youth to Youth with Balmoral Hall and Mulvey Grades 5 & 6 students began in October

ICSL Feb 8th and 9th 2 Mulvey teams send to Jamboree – Total of 49 teams participated

Leadership Sport and Recess Leader students trained in Recess games

Patrol Training and Lunch events and hot chocolate

I love to read month activities, Trustee Naylor, MLA, Local Business Community Guests, Parents

Mulvey School 10th Annual Winter Camp for all 90 grades 5&6 students to take place Feb. 28 – Mar 2.

Valentine visit to Misericordia Hospital to sing and spread joy to residents – 20 students in all

1 classrooms Share Art Program with Art City and Misericordia Health Centre and PRIME Program

Fountas and Pinell Learning lunch, Technology PD for Staff, Mindfulness and Creating positive relationships and supporting students PD also took place

Constable Jones on Personal Safety and Internet Safety / Bully Proofing

Reading Club Program – RazKids continues an 8:30 am time slot was added to accommodate the extra-curricular programs at lunch time students

Staff Appreciation Luncheon on February 16.

10 Students Participated at Everybody has the Right 10 Students in University Mentor Day

Report Cards and Parent Teacher Student Conferences – Term 2 coming up

Students, parents, staff attended the Make and Take Evening and Winter Concert.

Mulvey Speed skate Club 40 students participating. Skate Club every Monday at Winnipeg Winter Club





Leslie Last, Principal

Joanne Sabourin, Vice-Principal

Norquay School's Inner City Report

Events:

- **"Make & Take"**: Was held in December. Family Portraits were taken, Silent Auctions, hampers were donated. Light dinner was served.
- **"Kelvin High School"**: invited the entire school to a Christmas Breakfast and each child received multiple gifts.
- **"Dakota Homes"**: Celebrated Christmas at Norquay School by giving each student a Christmas gift and providing snacks to all.
- **"Breakfast with Santa"**: Lafarge volunteers and our staff made pancakes for our students and special guests.
- **Vision Screening** has taken place for K - 6 grade levels. Parent and a Community member were volunteering.
- **Immunization** grade 6 students

Family Room Programs:

- Resources, access to the Internet, lists of internet sites that may provide further supports (employability, education and training) and resume support to our school families and visitors.
- Daily coffee/tea, colored printer, computer, newspaper, phone and bulletin boards, sewing machine.
- The Family Room 8 is open from 8:15 AM thru to 4:00 PM daily.
- At our December's Parent Gathering Meeting our guest was School Resource Officer, Topic Online / Internet Safety. Quest enjoyed a complete Turkey dinner
- At our January's Parent Gathering Meeting our guest was Zippy Shivachi, North Point Douglas Public Health Nurse, Topic : Immunizations
- **"I LOVE TO READ"**: Preschool program is to start THE FOUNDATION OF REARLY Literacy skills with parent and child.
- **'Mother Goose "**: The Mother Goose is a weekly parent-child program.
- **"Computer Program"** Basic Computer Skills A computer program designed for people with limited or no computer skill, as well as our(EAL) English as an Additional Language Families . Everyone is welcome.

Other Community Connections:

Available during the school year

- Norquay School provides access to a washer and dryer for school families to do laundry.
- Eye Examinations are arranged though the Family Room, Community Support Worker.
- **The Smile Program**: Provides free dental assessments. These assessments are done in the Family Room. Community Support Workers supports with bringing their students to appointments.
- A sewing machine is available to families and community members. A Community Support Worker is able to assist if needed.

Pinkham School
Inner City District Advisory Meeting
February 15, 2018

Follow us on Twitter @PinkhamSchool

December

- *Grade 4/5/6, Room 210, worked on a Humility Project. They donated 66 pounds of hygiene products, 3 boxes of food and \$374.00 to Winnipeg Harvest.
- *School Choir went caroling at the HSC.
- *School Turkey lunch and pancake breakfast.
- *WISE KidNetic Science Program for students in Grades 1-6.
- *Musical Theatre Club at MTYP Wednesdays after school.
- *Grades 3/4/5 students visit the Manitoba Museum.
- *Intramurals Grades 5/6 Wednesday at Noon
- *Healthy Student Cooking Club.
- *Mindful Recess Options for Students.
- *Monthly Soup Club for Parents/Guardians.
- *Monthly Family Fun/Parent Council evenings engaging families in physical activity.

January

- *Tuesday Yarn Club at noon Grades 3 – 6.
- *Skating Club at Burton Cummings Community Centre Mondays after school.
- *Soccer Practices Tuesday after school.
- *Intramurals Grades ½ Wednesdays at Noon.
- *Grade 5/6, Room 203, attend the Inner City Science Centre.
- *Sharing Dance with RWB begins for Grades 3/4/5, Rooms 215 and 205.

- *You and Your Toddler Friday mornings for Parents/Guardians and their toddlers.
- *N-6 students learned to play the Djembe Drums.
- *Winnipeg Youth Football Club Thursdays after school at the University of Winnipeg Rec Plex.
- *Monthly Family Fun/Parent Council evenings engaging families in physical activity.
- *Grade ½, Room 218, students went on a field trip to the Zoo.
- *Monthly Soup Club for Parents/Guardians.
- *Healthy Student Cooking Club.

February

- *Before school program B.O.K.S. (build our kids success) every Tuesday and Thursday morning before school.
- *Participated in Global School Play Day.
- *Grades 4/5/6, Rooms 210 and 203, visited the Canadian Museum of Human Rights.
- *Mother Goose Program for families in Nursery/Kindergarten.
- *30 students participated in the Soccer Jamboree at the North Soccer Complex.
- *Mindful Recess Options for Students.
- *Healthy Student Cooking Club.
- *Parent Baking Club.
- *Monthly Soup Club for Parents/Guardians.
- *Pinkham Podcast launched with your host, The Haze.
- *Celebrated I Love to Read Week from February 12-16.
- *Variety Dental Program dentist visits.

Sister MacNamara School

Report for Inner City Parent Advisory Committee

December:

- Assembly
- Family Gathering
- Handle with Care – Parent program
- Family pictures with Santa
- Gr. Movie at Town 8 Cinema
- Room 129 Field Trip to Manitoba Museum
- Grade 5 Triple Ball Tournament
- Room 229, 129, 128 & 130 Field Trip to Silver City Cinema
- Winter Concerts
- Nutrition Bingo
- Make and Take Gingerbread Houses
- Make and Take Snowflake Ornaments
- S.E.E.D. Presentation
- School Wide Movie Day

January:

- Family Gathering
- Assembly
- Family Literacy Day
- Parent/Child Art “Silk Screening” Workshop
- Cooking Class “Lasagne”
- Gr. 6 Coed Soccer
- Gr. 5 Parent Camp Meeting

- **Room 227 Field Trip to Burton Cummings Theatre**
- **Literacy Modelling Block**
- **PTE Munsch Production School Wide**